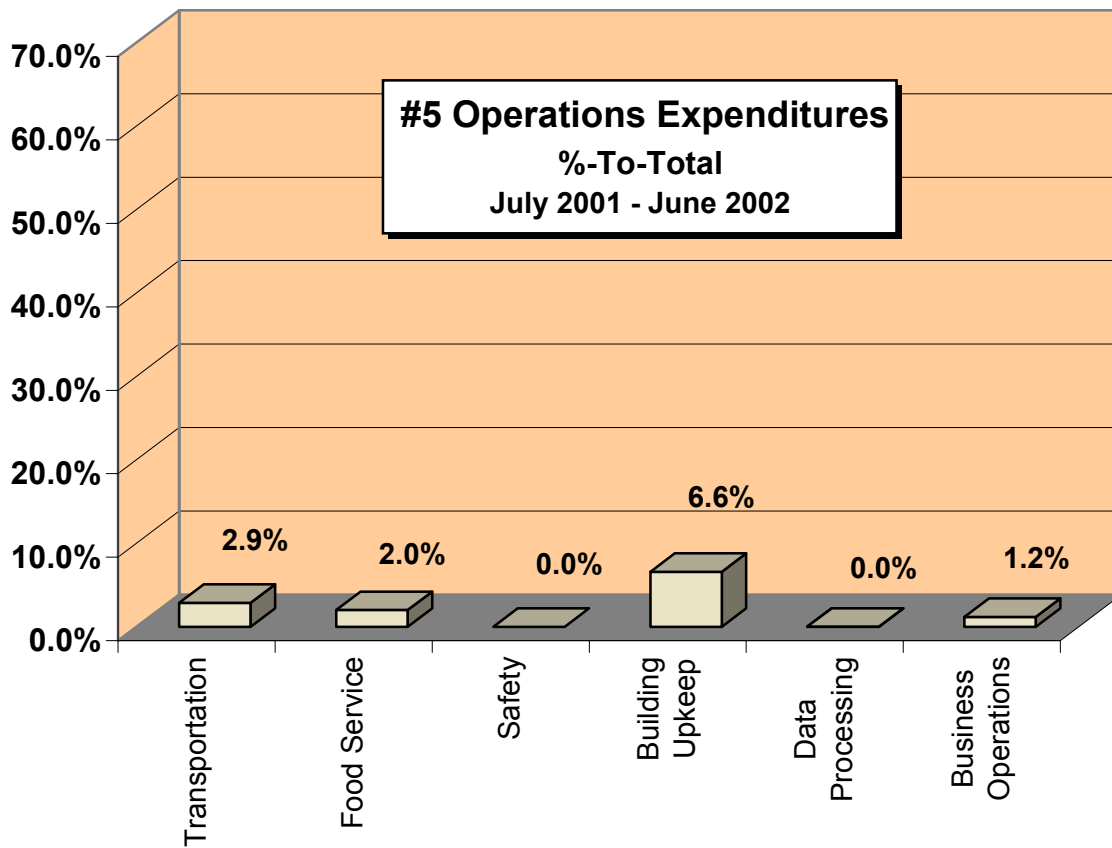


Johnston Public Schools



District Enrollment (ADM): 3,346	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,029,144	\$308	2.9%
Food Service	\$721,030	\$215	2.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,357,846	\$705	6.6%
Data Processing	\$4,892	\$1	0.0%
Business Operations	\$419,904	\$125	1.2%
Operations Expenditures	\$4,532,815	\$1,355	12.7%
Total District	\$35,831,817	\$10,709	100.0%